

**Project Status Report: DCH - Electronic Death Registry System**

Agency / Client	Project Manager	Project description	Project Performance Status	As Of Date
DCH - Department of Community Health	Don Carne	This Electronic Death Registration System (EDRS) provides a web based application to all authorized users who participate in completion, filing and registration of a death case with the Office of Vital Records. The EDRS provides functionality to support users at Funeral Homes, Hospitals, City or County Clerk's Offices and State's office of Vital Records. The EDRS is a system that controls both the process of the creation of a legal death record and the maintenance of data 'at rest' after the death record has been created.	Green	5/15/2013

**Project Key Milestones**

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
01. Initiation & Planning		1/18/2013	1/18/2013	GREEN
EDRS R1.3.0 - Release 1		4/15/2013	4/11/2013	GREEN
EDRS R1.3.0 - Release 2 (enhanced certificate controls and numbering)		5/28/2013		GREEN
EDRS R1.3.0 - Release 3		7/8/2013		GREEN
EDRS R1.3.0 - Release 4		8/19/2013		GREEN
EDRS R1.3.0 - Release 5		9/30/2013		GREEN
EDRS R1.3.0 - Release 6		11/12/2013		GREEN
EDRS R1.3.0 - Release 7		12/23/2013		GREEN
EDRS R1.3.0 - Release 8		2/3/2014		GREEN
EDRS R1.3.0 - Release 9		3/17/2014		GREEN
02. Execution & Control		5/9/2014		GREEN
EDRS R1.3.0 - Release 10		5/12/2014		GREEN
03. Closeout		6/30/2014		GREEN
EDRS R1.3.0 - Release 11		6/30/2014		GREEN

**Project Budget / Cost**

Initial Budgeted Cost	Actual Cost	Comments
\$1,350,000.00	\$40,147.52	Approved IT Investment Fund Budget \$500,000 FY13 ITIF actual through 3/31/2013: \$40,147.52

**High Level Activity Status**

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5/13/2013: Sprint 8 is finished. Sprint 9 begins 5/13/13 and runs through 5/24/13.

EDRS R1.3.0 Release 2 is scheduled to be approved 5/28/2013 and installed within the following 2 days. This includes new functionality on sealing, unsealing, printing and linking death certificates. It also adds new functionality and editing to the file numbering process.

Note: This project uses Agile best practices therefore the detail for each release will be determined and updated as we approach the release to remain flexible to the customer needs.